

# FY 2024-2025 YEAR AT A GLANCE

Northeast Florida's  
*Only*  
Nonprofit Medical  
Detox Center

Over  
**132,000**  
Visits for Adults and  
Adolescents



Over  
**330**

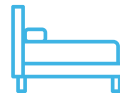


Individuals Housed in Our  
Recovery Residences

Over  
**7,900**  
Detox Visits



Over  
**580**



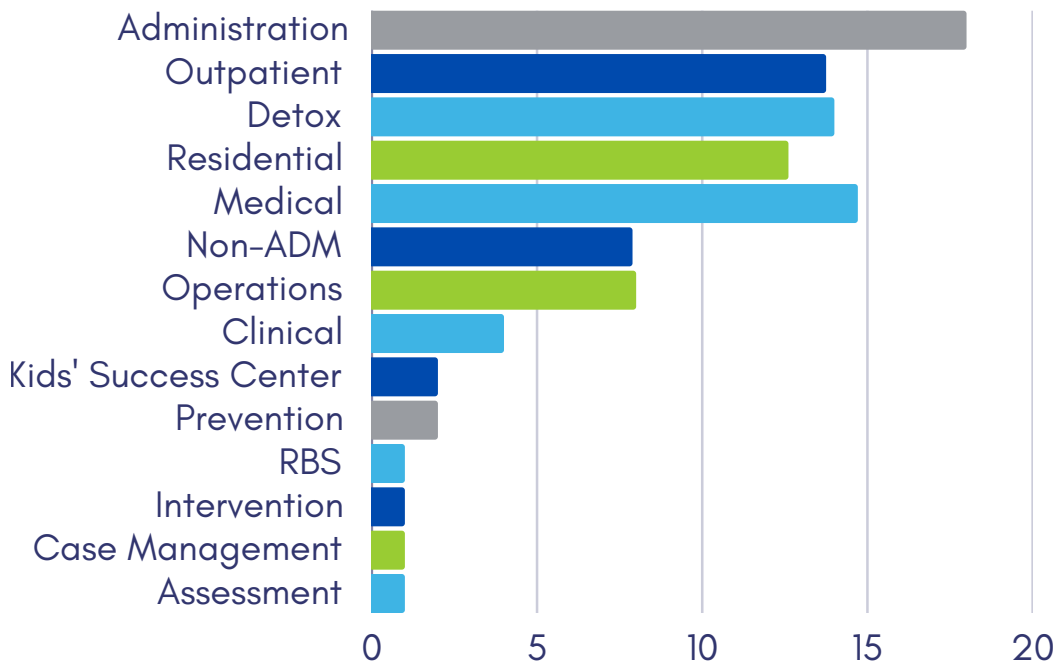
Patients Received  
Residential Treatment

Over  
**2,600**



Patients Received Care from  
Hospital Bridge Program

## Financial Allocation Percentages



## Funding Breakdown

Total Expenses	\$24,614,493
Total Revenue	\$26,405,217
State/Federal	\$18,681,694
Local/City	\$5,066,138
Other	\$1,115,970

## Patient Demographics



**55%**  
Male



**45%**  
Female



**45%**  
Adolescent