

FY 2023 - 2024

Year-At-A-Glance



Northeast Florida's only nonprofit-operated medical detox center



Over **159,000** visits for adults and adolescents



2933 patients received care from the Project Save Lives (PSL) Program



552 adults & **69** adolescents were provided residential treatment



9 babies born drug free in our specialized programs for Pregnant Women



35 children of patients served at our on-site, ★★★★★ Kids' Success Center



1313 individuals Detoxification



1400 individuals Stabilization



1225 Females



1675 Males



361 Adolescents

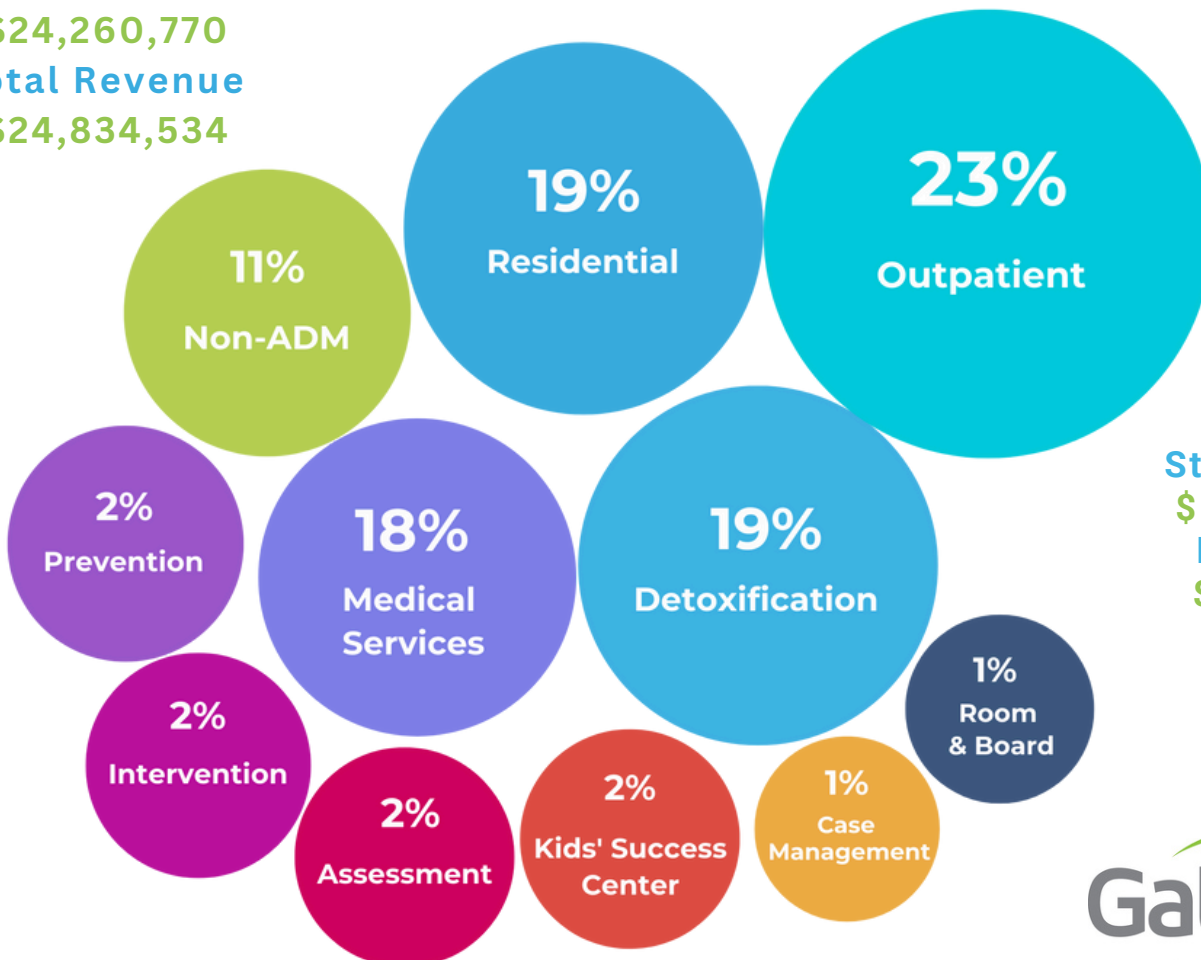
Total Expenses

\$24,260,770

Total Revenue

\$24,834,534

Financial Activity



State/Federal

\$18,123,863

Local/City

\$478,4684

Other

\$555,105

