



Gateway

Steps to Recovery

HOPE

**ANNUAL REPORT
FISCAL YEAR 2014-2015**

LETTER FROM THE CEO & CHAIRMAN, BOARD OF DIRECTORS

BOARD LEADERSHIP

Gateway continues to evolve and transform! During fiscal year 2014-2015, we provided quality evidence-based programs to 5,751 patients. Out of those individuals served, there were over 100,000 patient visits! Gateway is true to its mission of delivering effective treatment and recovery services based on proven steps to help people suffering from alcoholism, drug addiction and related mental health issues, which continue to drive our organization to higher levels of excellence in behavioral health care.

This past fiscal year, we finished the renovations of our Detox Center. Our patients now have a beautiful environment to begin their journey to recovery and find hope for a healthy life through innovative treatment and 12-Step fellowships. The Community Development Department of the City of Jacksonville received a national award for our partnership in the Detox project. Runwell: The Linda Quirk Foundation has partnered with us to teach and coach our patients and staff in the art of running while we train for the Gate River Run in March 2016. In addition, the YMCA, visits Gateway once a week to offer Zumba for all who are interested.

We continue to grow other funding streams for revenue through insurance, new services and revenue producing contracts as well as new grant funding opportunities. Our Board of Directors and Foundation Board spent the past year developing a strategy to continue the upgrades of our infrastructure. They approved plans for a new outpatient clinic and administration building as well as the renovation of our Stockton buildings. This project will allow us to create 40 new transitional recovery housing units for our patients as they transition back into the community.

The continued support of the Northeast Florida community, the multitude of collaborations with our partnerships and friends in recovery sustain our ability to be a beacon of hope. Gateway provides prevention, treatment of and recovery from mental and substance use disorders. As a behavioral health provider, we make a real difference in improving the health of individuals, families and our community. Prevention works, treatment is effective and people recover. Our holistic treatment approach, coupled with 12-Step programs, provides the steps to a continued healthy life.

Gateway continues to boldly face the challenges and opportunities to remain viable and a leader in addiction and mental health recovery services. We are grateful for you who lend your time, talent and treasure to our mission. With your continued support, we remain Gateway: Steps to Recovery!

Candace Hodgkins, Ph.D., LMHC
President & CEO

Richard A. Mullaney, Esq.
Board Chairman

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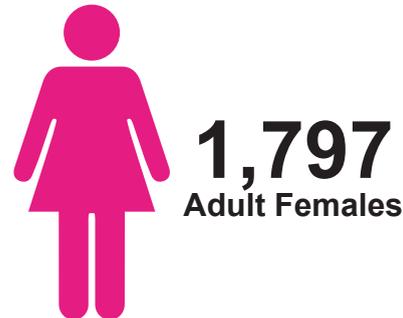
***Board Chairman*

OUR IMPACT OF LEADING THE WAY...

For over **37** years, Gateway has been a recognized leader in the treatment of addictive diseases for adults, adolescents and families. The Gateway campuses include **3** residential treatment locations, **6** recovery housing sites, the only non-profit medical detox center in Duval County, a state-of-the-art early learning center and a growing out-patient services program. Our full continuum of treatment includes medically managed protocols and on-site and off-site stable living environments where men, women and families learn to live a successful recovery model.



Out of **5,751** individuals served, there were **over 100,000** patient visits to Gateway.



TO RECOVERY IN NORTHEAST FLORIDA



Only **30-Bed Medical Detox & Stabilization** Facility in Northeast Florida

2,139 adults received observation/stablization services

1,569 of those adults received detox treatment

541 adolescents (ages 13-17) received stabilization services



20

Babies Were Born Drug Free With Our Specialized Programs for Pregnant Women



33

On Average, Client's Children Served Weekly by Our On-site *4-Star Rated Kids' Success Center (*ranked by Early Learning Coalition of Duval)

OUR FINANCIAL RESPONSIBILITY

DONORS, YOU MADE AN IMPACT FOR RECOVERY

Thank you for your continued support and compassion toward recovery!

Revenue		Expenditures	
County	\$95,655	Assessment	\$252,900
City	\$1,137,330	Detoxification	\$1,757,783
DCF/LSF	\$6,671,292	Outpatient	\$1,142,711
Other State	\$418,538	Research	\$881,989
Federal Government	\$1,283,088	Residential	\$2,027,211
Juvenile Justice	\$175,872	Room/Board with Supervision	\$203,897
Private Pay and Insurance	\$166,112	Prevention	\$301,719
Medicaid	\$116,182	Intervention	\$131,384
Donations	\$65,842	Case Management	\$87,704
Contributions for Building Projects	\$213,136	Non-state Services	\$946,323
Other	\$473,145	Clinical Support	\$467,624
		Operations Support	\$858,250
		Administration	\$1,655,622
Total Revenue: \$10,816,191		Total Expenditures: \$10,715,117	

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|--------------------------------------|-------------------------------------|--|
| A. Mason | Child Guidance Center | Florida Blue |
| Aetna | Christi Valeta | Fred Hyne |
| Alice Mauro | City Council of Jacksonville | Fred Shiable |
| Alton & Gwen Yates | City of Jacksonville - CDBG Funding | Gary Burdette |
| Angel Sanchez | Coca-Cola | Guy Gore |
| Anonymous | Community Rehabilitation Center | H. Schlesinger |
| Ashley Street Catering | Copeland's of New Orleans | Harold Hamm |
| Ashley Szczukowski | Cross Current Benefit | Helen Magill |
| B. Alterman | Cunningham Collections, Inc. | Honey Baked Ham |
| Backyard Pops | D. Greenwell | Imani Richardson |
| Baptist Health | Dale Carson | Jacksonville Auto Dealers Association |
| Barbara Hoey | Dan Curran | Jacksonville Jaguars Foundation |
| Bill Dahlenburg | Danny Butler | James McGuire |
| Birdies For Charity Fund Raiser 2014 | David Fletcher | Jeanette Price |
| Bold Bean Coffee | Deborah Royal | Jean Krueger |
| Bonefish Grill | Don Penney | Jeanne Theriault |
| Bonnie Currie | Dori Thomas | Jenkins Quality Barbecue |
| Brian Gilliam | Douglas Vanderlaan | Joanne Hall |
| Burdette Ketchum | Dr. Candy Hodgkins | Joe's Crab Shack |
| C. Berchovich | Dr. Skinner | John Myers |
| C. Hulme | Dr. Yvonne Kennedy | John Namey |
| Carol DeJong | Drs. John & Davy Parrish | John Parrish |
| Carrabba's Italian Grill | Dudley Mendheim | Joshua Bryan |
| Casa Marina | Mendheim Family Fund | Julia Taylor |
| Catherine Fitzpatrick | E. Dawn Geer | |
| Chanel Mitchell | Ed Doherty* | <i>*Community Foundation for
Northeast Florida funds</i> |
| Charles Joseph | Ellen Gatling | |
| Cheney Brothers | Emilie Cortez | |
| Cheryl Abood | Fidelity Investments | |
| Cheryl Stein | | |

DONORS, (CONT'D) YOU MADE AN IMPACT FOR RECOVERY

PARTNERS MAKING A DIFFERENCE AT GATEWAY

Thank you for your continued support and compassion toward recovery!

K. Namey
Karen Nutter
Karen Tozzi
Kelli Paugh
Kennedy Winters
Investments
Kenny Leigh, PA
Kim Namey
Korn & Zehmer, PA
L. Snyder and R. Blumka
Laurie Mattox
Lisa Westcott
Louise Beck
Louise McLaughlin
M. Berchovich
M. Crump
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M. Salas
M. Todd
Maria Kelly
Meloda Everitt
Michael Fitzsommins
Mike Bernos
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Moe's Southwestern Grill
M Shack Burgers
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North Florida Intergroup
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Patricia Neuendorf
Patrick Golden
Paul Dillahunt
Payal Patel
Peggy & J.F. Bryan Advised Fund*
Peggy Bryan
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R&D Landscape & Irrigation
Ramallah American Club
Randy Jennings
Ray Sutton McGehee
Reinhold Family Foundation*
Rejeanne Hankins
Richard A. Mullaney, Esq.
River Region Human Services
Robert Crozier
Robert Fletcher
Rolf & Neely Towe
Ron Kuhn
Roy's
RS&H
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Russell Skinner
S. Henderson
S. Miller
Sandra Burke
Sliders Seafood Grille
Smoak, Davis & Nixon LLP
Sneakers Sports Grill
Sol Wynters

Stephen Frick
Stephen Vining
Sue Terbrueggen
Susan Karn
The Charles Skinner Company
The Loop Pizza Grill
The Potter's House Soul Food Bistro
The Well
Tijuana Flats
Tim Adkison
Tommy Fletcher
Toni Thomas
Uriel Rodriquez
Vonnie Cowart
Vystar Credit Union
W.W. Gay
Wallace, Welch & Willingham
Wanda Holiday
Weaver Family Foundation*
Willie Smith
Zach Boyle
Zeta Brewing Company
Zoe Ann Boyle

**Community Foundation for
Northeast Florida funds*





Mission

To deliver effective treatment and recovery services based on proven steps to help people suffering from alcoholism, drug addiction and related mental health issues.

Locations

Gateway Main Campus & Patricia Cowdery Research Institute
555 Stockton Street, Jacksonville, FL 32204

Girls' Recovery Center
2951 Parental Home Road, Jacksonville, FL 32216

Northeast Florida Regional Prevention Center
4814 Lexington Avenue, Jacksonville, FL 32210

Wally Green Recovery Campus
940 Bridier Street, Jacksonville, FL 32206
Alumni House
Independence Village
Boys' Recovery Center



www.gatewaycommunity.com



1-877-389-9966 or 904-387-4661



Gateway - Steps to Recovery



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